WISCONSIN VETERANS HOME N2665 COUNTY ROAD QQ

KING	54946	Phone: (715) 258-5586		Ownership:	State
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Con	junction with 1	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and Sta	affed (12/31/05):	721	Title 18 (Medicare) Certified?	No
Total Licensed	Bed Capacity	(12/31/05):	721	Title 19 (Medicaid) Certified?	Yes
Number of Resi	dents on 12/31	/05:	713	Average Daily Census:	705

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	 %	Age Groups 	%	 Less Than 1 Year 1 - 4 Years	16.8 37.4
Developmental Disabilities	0.0	Under 65	10.5	More Than 4 Years	45.7
Mental Illness (Org./Psy)	33.4	65 - 74	15.7		
Mental Illness (Other)	9.0	75 - 84	45.0		100.0
Alcohol & Other Drug Abuse	0.8	85 - 94	27.1		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	1.7	Full-Time Equivalent	
Cancer	1.3			Nursing Staff per 100 Resid	lents
Fractures	0.0	İ	100.0	(12/31/05)	
Cardiovascular	21.5	65 & Over	89.5		
Cerebrovascular	6.0			RNs	9.2
Diabetes	3.8	Gender	8	LPNs	8.1
Respiratory	6.2			Nursing Assistants,	
Other Medical Conditions	18.1	Male	79.1	Aides, & Orderlies	36.2
		Female	20.9		
	100.0	j			
		İ	100.0	İ	

Method of Reimbursement

		edicare			edicaid itle 19			Other		:	Private Pay	:		amily Care			anaged Care	l 		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	18	3.0	169	0	0.0	0	2	1.8	261	0	0.0	0	0	0.0	0	20	2.8
Skilled Care	0	0.0	0	433	71.7	146	0	0.0	0	77	70.6	220	0	0.0	0	0	0.0	0	510	71.5
Intermediate				129	21.4	122	0	0.0	0	22	20.2	179	0	0.0	0	0	0.0	0	151	21.2
Limited Care				24	4.0	107	0	0.0	0	7	6.4	172	0	0.0	0	0	0.0	0	31	4.3
Personal Care							0	0.0	0	1	0.9	117	0	0.0	0	0	0.0	0	1	0.1
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		604	100.0		0	0.0		109	100.0		0	0.0		0	0.0		713	100.0

WISCONSIN VETERANS HOME

Admissions, Discharges, and		Percent Distributior	of Residents'	Condit	ions, Services, and	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	40.4	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	13.6		66.8	19.6	713
Other Nursing Homes	27.8	Dressing	42.5		46.7	10.8	713
Acute Care Hospitals	11.3	Transferring	64.2		26.9	8.8	713
Psych. HospMR/DD Facilities	0.7	Toilet Use	58.1		30.3	11.6	713
Rehabilitation Hospitals	0.0	Eating	67.9		26.9	5.2	713
Other Locations	4.0	******	******	*****	******	******	*****
Total Number of Admissions	151	Continence		용	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	6.9	Receiving Resp	iratory Care	16.8
Private Home/No Home Health	6.4	Occ/Freq. Incontiner	nt of Bladder	32.4	Receiving Trac	heostomy Care	0.1
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	18.1	Receiving Suct	ioning	0.1
Other Nursing Homes	4.5	_			Receiving Osto	my Care	0.7
Acute Care Hospitals	0.6	Mobility			Receiving Tube	Feeding	0.1
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	4.9	_	anically Altered Diets	32.1
Rehabilitation Hospitals	0.0				5	-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	88.5	With Pressure Sores		2.9	Have Advance D	irectives	84.4
Total Number of Discharges		With Rashes		13.9	Medications		
(Including Deaths)	156				Receiving Psyc	hoactive Drugs	66.1

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

************	*****	*****	*****	*****	*****	*****	*****	*****	*****
		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	Gove	ernment	2	00+	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	8	%	Ratio	%	Ratio	૪	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	97.8	85.3	1.15	86.6	1.13	88.3	1.11	88.1	1.11
Current Residents from In-County	9.5	56.6	0.17	19.3	0.50	70.5	0.14	77.6	0.12
Admissions from In-County, Still Residing	8.6	29.1	0.30	14.0	0.61	20.5	0.42	18.1	0.47
Admissions/Average Daily Census	21.4	66.2	0.32	19.8	1.08	123.5	0.17	162.3	0.13
Discharges/Average Daily Census	22.1	66.9	0.33	23.9	0.93	126.7	0.17	165.1	0.13
Discharges To Private Residence/Average Daily Census	1.4	21.0	0.07	1.2	1.17	50.1	0.03	74.8	0.02
Residents Receiving Skilled Care	74.3	88.8	0.84	77.4	0.96	94.1	0.79	92.1	0.81
Residents Aged 65 and Older	89.5	87.7	1.02	89.4	1.00	92.5	0.97	88.4	1.01
Title 19 (Medicaid) Funded Residents	84.7	77.3	1.10	85.0	1.00	70.2	1.21	65.3	1.30
Private Pay Funded Residents	15.3	16.6	0.92	14.9	1.02	19.0	0.80	20.2	0.76
Developmentally Disabled Residents	0.0	0.5	0.00	0.2	0.00	0.5	0.00	5.0	0.00
Mentally Ill Residents	42.4	47.5	0.89	40.3	1.05	37.2	1.14	32.9	1.29
General Medical Service Residents	18.1	18.8	0.96	21.3	0.85	23.8	0.76	22.8	0.79
Impaired ADL (Mean)	31.0	43.6	0.71	35.2	0.88	47.2	0.66	49.2	0.63
Psychological Problems	66.1	67.7	0.98	65.0	1.02	58.9	1.12	58.5	1.13
Nursing Care Required (Mean)	8.4	8.2	1.02	8.6	0.97	7.1	1.17	7.4	1.13